

① Bond Paper

ISSUE	FY 74			FY 75			FY 76			FY 77			FY 78		
	BY	U/I	COST	BY	U/I	COST	BY	U/I	COST	BY	U/I	COST	BY	U/I	COST
7530-233-0674 White bond, 8 x 10 1/2	108	#.76	82.08	27	103	26	32	#.76	24.32	—	—	—	42	#.76	31.92
7530-233-0696 Bond bond, 8 x 12 1/2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
7530-246-4716 Bond bond, 8 x 10 1/2	9719	#1.07	10,399.33	2430	9,233	2,308	1,430	#1.07	1,530.10	2,730	8,927.10	852	#3.30	2,811.60	—
7530-290-0600 Bond bond, 8 1/2 x 14	216	#1.05	226.80	54	205	51	—	—	—	—	—	—	100	#1.05	105.-
7530-482-3877 White bond, 8 x 10 1/2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
7530-H02-5938 White bond, nonwater- marked, 8 1/2 x 11	126	#2.20	277.20	31 1/2	120	30	19	#2.20	41.80	32	70.40	13	#2.95	38.35	—
7530-H02-5939 White, nonwater- marked, 8 1/2 x 14	271	#2.35	636.85	68	257	64	1,112	#2.35	2,613.20	2	4.70	—	—	—	—
7530-H02-5942 White, nonwater- marked, 8 x 10 1/2	343	#1.94	665.62	93	354	88 1/2	398	#1.94	772.12	18	34.92	382	#1.94	547.08	—
7530-H05-1071 A letterhead, 8 x 10 1/2	319	#1.71	545.49	80	303	76	—	#1.71	—	72	123.12	—	—	—	—
7530-H05-5110 Commercial bond, 8 x 10 1/2	987	#1.84	1,816.08	247	938	234 1/2	400	#3.77	1,508.00	—	—	—	200	#2.77	554.-

② Bond (cont'd)	ISSUE	FY 75		FY 76		FY 77		FY 78		FY 79		FY 80		FY 81		FY 82		FY 83		FY 84		FY 85		FY 86		FY 87		FY 88		FY 89		FY 90		FY 91		FY 92		FY 93		FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01		FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		FY 15		FY 16		FY 17		FY 18		FY 19		FY 20		FY 21		FY 22		FY 23		FY 24		FY 25		FY 26		FY 27		FY 28		FY 29		FY 30		FY 31		FY 32		FY 33		FY 34		FY 35		FY 36		FY 37		FY 38		FY 39		FY 40		FY 41		FY 42		FY 43		FY 44		FY 45		FY 46		FY 47		FY 48		FY 49		FY 50		FY 51		FY 52		FY 53		FY 54		FY 55		FY 56		FY 57		FY 58		FY 59		FY 60		FY 61		FY 62		FY 63		FY 64		FY 65		FY 66		FY 67		FY 68		FY 69		FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76		FY 77		FY 78		FY 79		FY 80		FY 81		FY 82		FY 83		FY 84		FY 85		FY 86		FY 87		FY 88		FY 89		FY 90		FY 91		FY 92		FY 93		FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01		FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 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72		FY 73		FY 74		FY 75		FY 76		FY 77		FY 78		FY 79		FY 80		FY 81		FY 82		FY 83		FY 84		FY 85		FY 86		FY 87		FY 88		FY 89		FY 90		FY 91		FY 92		FY 93		FY 94		FY 95		FY 96		FY 97		FY 98		FY 99		FY 00		FY 01		FY 02		FY 03		FY 04	
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Writing Paper

	ISSUE	USAGE		QUAR		PROT		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
		BY	COST	BY	COST	BY	COST	BY	COST	BY	COST	BY	COST	BY	COST
	(U/I)	U/I		(U/I)		(U/I)		(U/I)		(U/I)		(U/I)		(U/I)	
530-239-8479 White unruled pad, 5 x 8	pkg 1/12	33,672 pads 2,806 \$1.92	\$2,581.52	8,418 pads 701 1/2	\$1,256.86	31,988 pads 2,666	\$5,204.74	7,977 pads 666 1/2	\$1,256.86	5,820 pads 485 \$1.73	\$839.05	5,760 pads 480 \$1.65	\$792.00	660 pads 55 \$1.73	\$95.15
7530-285-3083 White ruled pad, 8 x 10 1/2	pkg dzn	15,852 pads 1,321 \$3.94	\$5,204.74	3,963 pads 330	\$1,256.86	15,059 pads 1,255	\$5,204.74	3,765 pads 314	\$1,256.86	9,036 pads 753 \$3.94	\$2,966.82	3,899 pads 466 1/2 \$3.66	\$2,120.17	866 pads 72 \$3.94	\$31.52
7530-285-3090 White unruled pad, 3 x 5	pkg 1/12	53,008 pads 2,167 \$1.58	\$1,256.86	13,002 pads 542	\$1,256.86	49,408 pads 2,059	\$5,204.74	12,353 pads 515	\$1,256.86	712 pads 38 \$1.58	\$22.04	-	-	518 pads 43 1/2 \$1.50	\$777.-
7530-286-6173 Yellow ruled pad, 8 x 12 1/2	pkg 1/12	57,492 pads 4,791 \$1.90	\$9,105.90	14,373 pads 1,198	\$1,256.86	54,617 pads 4,551	\$5,204.74	13,654 pads 1,138	\$1,256.86	13,980 pads 1,165 \$1.90	\$2,213.50	1,051 pads 87 1/2 \$5.08	\$5,339.08	401 pads 33 1/2 \$6.61	\$2,650.61
7530-H05-7234 Yellow, 8 x 10 1/2	rm	1,015 pads 203 \$1.22	\$247.66	254 pads 51	\$1,256.86	964 pads 193	\$5,204.74	241 pads 48	\$1,256.86	-	-	-	-	-	-
7530-H05-7346 Yellow, unruled pad, 8 x 10 1/2	pad	12,268 \$1.17	\$14,353.56	3,067	\$1,256.86	11,655	\$5,204.74	2,914	\$1,256.86	10 \$1.17	\$11.70	24 \$1.17	\$28.08	-	-

Note: all pads contain
100 sheets each

④ Letterhead	ISSUE (U/I)	USAGE		QUAR. PROT.		QUAR. PROT.		QUAR. PROT.		QUAR. PROT.		QUAR. PROT.		QUAR. PROT.	
		BY U/I	COST	(U/I)	(U/I)	ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I
530-205-0510 Green letterhead, 8 x 10 1/2	box of 500	603 \$1.94	\$1,169.82	151	573	143	168 \$1.94	325.92	—	—	3 \$1.94	5.82			
530-205-0511 White letterhead, 8 1/2 x 14	box of 500	488 \$1.05	512.40	122	464	116	—	—	—	—	—	—			
530-205-0512 White letterhead, 8 x 10 1/2	box of 500	9,082 \$1.10	9,990.20	2,270 1/2	8,628	2,157	2,534 \$1.84	4,662.56	2,012 \$2.00	4,024.00	73 \$1.84	134.32			
530-205-0513 Yellow letterhead, 8 x 10 1/2	box of 500	508 \$1.10	558.80	127	483	121	124 \$1.15	142.60	—	—	4 \$1.51	4.84			
530-515-1246 Blue letterhead, 8 x 10 1/2	box of 500	11 \$1.10	12.10	3	10	2 1/2	150 \$2.05	307.50	—	—	153 \$2.05	313.65			
530-663-2733 Pink letterhead, 8 x 10 1/2	box of 500	6 \$1.10	6.60	1 1/2	6	1 1/2	—	—	—	—	120 \$2.05	246.00			
530-400-3623 White letterhead, 8 1/2 x 11	box of 500	400 \$2.35	940.00	100	380	95	126 \$2.35	296.10	—	—	—	—			
530-663-2735 Pink letterhead	box of 500	240 \$1.10	264.00	60	228	57	—	—	—	—	—	—			

③ Duplicating Paper

ISSUE	FY 70			FY 71			FY 72			FY 73			FY 74		
	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)	BY U/I	COST	QUAR. (U/I)
7530-057-0352 ✓ 3M thermographic process	300 ft roll	792 \$1.47	\$4,924.24	198	752	188	200 \$32.75	\$6,550.00	40 \$32.75	\$1,310.00	110 \$35.76	\$3,933.60			
7530-071-0449 3M thermographic process, 8 1/2 x 14	box of 500	-	\$2.55	-	-	-	-	-	-	-	-	-	-	-	-
7530-071-0459 3M thermographic process, 8 x 10 1/2	box of 500	22 \$1.60	475.20	5 1/2	21	5	-	-	-	-	-	-	-	-	-
7530-207-0754 White, liquid process, 8 1/2 x 14	box of 1,000	1,646 \$2.3	\$3,505.98	206	782	195 1/2	2,214 \$4.26	9,542.4	-	-	600 \$4.48	2,688.-			
7530-228-3096 White, liquid process, 8 x 10 1/2	box of 500	2,463 \$1.91	\$4,711.33	616	2,340	585	180 \$1.37	246.60	30 \$1.37	41.10	260 \$1.40	364.-			
7530-234-7332 White, for heat 8 x 10 1/2	box of 500	-	-	-	-	-	-	-	-	-	73 \$1.74	54.02			
7530-241-0660 White, for heat, 8 x 10 1/2	box of 500	185 \$1.71	131.35	46	176	44	-	-	-	-	5 \$1.71	3.55			
7530-285-3060 Micrograph, 8 1/2 x 14	box of 500	5 \$1.97	4.85	1	5	1	-	-	-	-	-	-			
7530-290-0617 White, for heat, 8 1/2 x 11	box of 500	-	-	-	-	-	-	-	-	-	-	-			
7530-290-0618 White, for heat, 8 1/2 x 11	box of 500	3,296 \$1.91	\$6,296.20	824	3,131	783	-	-	-	-	-	-			

Duplicating paper (contd.)

	ISSUE (U/I)	USAGE		QUAR. (U/I)	PROJ. (U/I)	PROJ. (U/I)	QUAR - FY 75		QUAR - FY 75		QUAR - FY 75		QUAR - FY 75	
		BY U/I	COST				BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-543-7274 Thermofax, 8 x 10 1/2	300 ft roll	17 \$27.55	\$468.35	4	16	4	-	-	-	-	-	-	-	-
530-598-7711 Buff thermographic, 8 1/2 x 14	box of 500	70 \$14.78	\$1,034.60	17 1/2	67	17	-	-	-	-	-	-	-	-
530-663-3609 Thermographic back- ing paper, 8 1/2 x 11	pkg of 500	-	-	-	-	-	-	-	-	-	-	-	-	-
530-663-3716 Buff thermographic, 8 x 10 1/2	box of 500	737 \$13.57	10,001.09	184	700	175	-	-	-	-	442 \$11.32	5,003.44	-	-
530-664-0339 Buff thermographic, 8 1/2 x 11	box of 500	51 \$13.69	698.19	13	48	12	-	-	-	-	-	-	-	-
530-932-3265 Krat band, 4 rolls per box	2,000 ft per roll	17 \$26.71	454.07	4	16	4	-	-	-	-	8 \$29.40	235.20	-	-
530-400-8691 Liquid process	10,000 sheet pkg	800 xms 43 \$7.00	301.00	11	41	10	57 \$9.77	556.89	-	-	-	-	-	-
530-402-4907 Krat band, 8 1/2 x 11	xm	18,528 \$1.28	23,715.84	4,632	17,602	4,400 \$1.57	6,016.24	2,440 \$1.57	3,830.80	5,600 \$1.77	9,912.-	-	-	-
530-402-4908 Krat band, 8 1/2 x 11	xm	44,628 \$1.63	23,843.64	3,657	13,897	3,474 \$1.63	3,675.65	4,460 \$1.63	7,449.80	2,815 \$1.63	4,588.45	-	-	-
530-402-4909 Krat band, 8 x 10 1/2	xm	35,334 \$1.16	40,987.44	8,332	33,567	8,392 \$1.16	9,780 \$1.61	4,415.80	9,530 \$1.64	15,629.25	-	-	-	-

Duplicating Paper (cont'd)

	ISSUE (U/I)	USAGE		QUAR. 1ST QUARTER		QUAR. 2ND QUARTER		QUAR. 3RD QUARTER		QUAR. 4TH QUARTER	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
7530 - H02 - 6751 Pink perox, 8 x 10 1/2	km	9,822 \$1.18	\$11,589.96	2,455 1/2	9,331	2,333	2,830 \$1.47	1,200 \$1.47	\$1,764.00	1,145 \$1.47	\$1,683.15
7530 - H02 - 6754 perox, 8 x 10 1/2	km	74,182 \$1.04	\$77,149.28	18,545 1/2	70,473	17,618	11,400 \$1.69	5,600 \$1.69	\$9,464.00	14,400 \$1.69	\$24,236.00
7530 - 228 - 2095 Pink	km	1,000 \$.83	830.00	250	950	237 1/2	-	-	-	200 \$.40	280.-
7530 - 228 - 2097 Yellow	km	680 \$.83	564.40	170	646	16 1/2	-	-	-	-	-
7530 - 634 - 5329 Duplicating	box of 100	46 kma 227 \$1.50	340.50	11 kma 57	43 kma 216	11 kma 54	4 kma 20 \$1.95	39.00	-	2 kma 10 \$1.95	19.50
* per page 6 3rd quarter = 2,000 rolls next to PKPD,											

Columnar pads and Graph paper	ISSUE (U/I)	USAGE BY U/I	COST	QUAR. FY 75 USAGE (U/I)	PROT. QUAR. FY 75 ISSUES (U/I)	ACTUAL FIRST QUAR. FY 75 BY U/I	COST	ACTUAL 2ND QUAR. FY 75 BY U/I	COST	ACTUAL 3RD QUAR. FY 75 BY U/I	COST	ACTUAL 4TH QUAR. FY 75 BY U/I	COST
530 - 223 - 7958 Columnar pad, 13 columns, 8 1/2 x 14	50- sheet pad	42 \$.46	\$ 19.32	10 1/2	40	10	14 \$.46	6.44	—	—	6 \$.46	2.75	
530 - 263 - 2482 Columnar pad, 4 col- umns, 8 1/2 x 14	50- sheet pad	983 \$.30	294.90	246	934	233 1/2	2 \$.32	.44	—	—	360 \$.46	165.60	
530 - 402 - 9373 White quadrille pad, 4 squares per inch	50- sheet pad	299 \$.70	209.30	75	284	71	—	—	—	—	198 \$.91	180.18	
530 - 402 - 9374 White quadrille pad, 5 squares per inch	50- sheet pad	120 \$.70	84.00	30	114	28 1/2	50 \$.70	35.00	—	—	200 \$.70	140.00	
530 - 073 - 1131 Columnar pad, 10 columns	50- sheet pad	800 \$.27	216.00	200	760	190	200 \$.38	76.00	200 \$.38	76.00	—	—	
530 - 253 - 2537 Green Columnar pad, 6 columns	50- sheet pad	400 \$.29	116.00	100	380	95	—	—	—	—	—	—	
530 - 253 - 2543 Columnar pad, 18 columns	50- sheet pad	60 \$.84	50.40	15	57	14	—	—	—	—	—	—	
530 - 286 - 6915 Graph paper	100- sheet pkg	480 \$.60	288.00	120	456	114	120 \$.69	82.80	1,200 \$.69	828.00	—	—	
530 - 880 - 2558 Columnar pad, 13 columns	50- sheet pad	360 \$.42	151.20	90	342	85 1/2	—	—	—	—	120 \$.90	108.00	

Mangrove Insurance
& Carbon Paper
(Cont'd)

[illegible]

20 Envelopes

	ISSUE	USAGE		QUAR - FY 70		QUAR - FY 71		ACTUAL FY 72		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY (U/I)	COST	BY (U/I)	ISSUES (U/I)	BY (U/I)	ISSUES (U/I)	BY (U/I)	COST	BY (U/I)	COST	BY (U/I)	COST	BY (U/I)	COST
530-085-1392 air mail envelope	hd	88 \$.38	33.44	22	84	31	—	—	—	—	—	—	—	—	—
530-198-5861 Standard env, 8 7/8 x 4 1/8	hd	425 \$.38	161.50	106	404	101	100 \$.38	38.00	\$.38	240	91.20	30 \$.38	11.40	—	—
530-238-4475 Brown env, 10 x 15	hd	321 \$ 1.82	584.22	80	305	76	7 \$ 1.82	12.74	\$ 1.82	6	10.92	136 \$ 1.82	247.52	—	—
530-244-7463 Green env, 18 x 14 1/2	hd	1,181 \$ 8.61	10,168.41	295	1,132	280 1/2	152 \$ 8.61	1,308.72	—	—	—	300 \$ 8.61	2,583.00	—	—
530-281-5977 Violet-type env, 14 3/4 x 9 1/2	la	332 \$.25	83.00	83	315	79	31 \$.25	7.75	\$.25	300	75.00	—	—	—	—
530-282-8005 Brown env, 9 1/2 x 6 1/2	hd	480 \$.52	249.60	120	456	114	—	—	—	—	—	—	—	—	—
530-286-6935 Brown env, 5 7/8 x 3 3/4	hd	1 \$.43	\$.43	—	1	—	—	—	—	—	—	—	—	—	—
530-286-6936 Brown env, 8 1/2 x 11 1/2	hd	5,031 \$ 1.94	9,760.14	1,258	4,779	1,195	1,134 \$ 2.10	2,381.40	1,900 \$ 2.10	3,990.00	1,651 \$ 2.10	3,467.10	—	—	—
530-286-6965 Brown env, 9 1/2 x 12	hd	3,338 \$ 2.16	7,210.08	834 1/2	3,171	793	—	—	—	—	—	71 \$.97	68.87	—	—
530-286-6970 White env, 9 1/2 x 4 1/8	hd	1,520 \$.37	555.00	375	1,425	356	500 \$.43	215.00	—	—	—	—	—	—	—

envelopes (Contd.)

	ISSUE	USAGE		QUAR. PROT. QUAR. PROT. QUAR. PROT. QUAR. PROT.				BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
		BY U/I	COST	(U/I)	(U/I)	ISSUES (U/I)	BY U/I								
530-515-1026 white enr, 6 x 3 1/2	hd	- \$.30	-	-	-	-	5 \$.30	1.50	-	-	-	-	-	-	-
530-515-1604 window enr, CIA return address	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-577-4833 white enr, 8 7/8 x 3 7/8	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-577-4837 white enr, 9 1/2 x 4 7/8	hd	410 \$.28	114.80	102 1/2	390	97 1/2	55 \$.28	15.40	15 \$.28	4.20	95 \$.28	26.60	-	-	-
530-577-4849 brown enr, 12 1/2 x 9 1/2	hd	551 \$.23	677.73	138	523	131	220 \$.23	270.60	5 \$.23	6.15	1,270 \$.23	1,562.10	-	-	-
530-577-4851 brown enr, 16 x 12	hd	144 \$.21	289.44	36	137	34	- \$.21	-	1 \$.21	2.01	65 \$.34	217.10	-	-	-
530-612-4000 kraft enr for nega- tives, 14 1/2 x 17 1/2	hd	33 \$.25	107.25	8	31	8	4 \$.25	13.00	10 \$.25	32.50	22 \$.25	71.50	-	-	-
530-782-6464 white opaque enr, 8 7/8 x 3 7/8	hd	2,335 \$.43	1,004.05	584	2,218	554 1/2	1,235 \$.43	531.05	161 \$.43	69.23	698 \$.62	433.76	-	-	-
530-782-6466 white opaque enr, 9 1/2 x 4 7/8	hd	4,056 \$.30	1,216.80	1,014	3,853	963	2,323 \$.30	696.90	900 \$.30	270.00	1,480 \$.72	1,065.60	-	-	-
530-894-2193 white window enr, 8 7/8 x 3 7/8	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Envelopes (Cont'd)

ISSUE	FY 70			FY 71			ACTUAL FY 75		ACTUAL 2ND FY 75		ACTUAL 3RD FY 75		ACTUAL 4TH FY 75	
	USAGE (U/I)	BY U/I	COST	USAGE (U/I)	ISSUES (U/I)	QUAR. (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
1530-899-0438 White opaque, air-mail enr.	hd	11 \$.41	8 4.51	3	10	2 1/2	-	-	-	-	-	-	-	-
1530-H00-3831 Brown enr, 16 x 10	hd	- \$2.00	-	-	-	-	5 \$2.00	10.00	-	-	-	-	-	-
1530-H02-2963 White enr, OAddress, 8 1/2 x 3 1/2	hd	-	-	-	-	-	-	-	-	-	-	-	-	-
1530-H02-2964 Brown enr, OAddress, 9 1/2 x 12	ea	-	-	-	-	-	-	-	-	-	-	-	-	-
1530-H02-2965 Brown enr, OAddress, 9 1/2 x 12	ea	3,272 \$.10	327.20	818	3,108	777	1,000 \$.10	100.00	-	-	-	-	-	-
1530-H02-3016 Brown enr, Printed Outside, 9 1/2 x 12	hd	-	-	-	-	-	-	-	-	-	-	-	-	-
1530-H02-3017 Brown enr, Printed TS, 8 1/2 x 11 1/2	hd	-	-	-	-	-	-	-	-	-	-	-	-	-
1530-H02-3018 Brown enr, Printed TS, 8 1/2 x 11 1/2	hd	-	-	-	-	-	-	-	-	-	3 \$4.55	13.65	-	-
1530-H02-3021 Brown enr, Printed TS, 9 1/2 x 12	hd	-	-	-	-	-	-	-	-	-	-	-	-	-
1530-H02-3023 Brown enr, Printed TS, 10 x 15	hd	-	-	-	-	-	-	-	-	-	3 \$5.58	16.74	-	-

Envelope (Cont'd)	ISSUE	USAGE		QUAR - FY 75		QUAR - FY 75		ACTUAL FIRST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-H02-3029 Brown env, printed TS, 14 1/2 x 18	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H02-6785 Bulb env, 11 x 15	ctr	50 \$103.16	5,158.00	12 1/2	48	12	11 \$103.16	1,134.76	4	412.64	(55) 11 \$103.16	1,134.76			
530-H05-1553 White opaque env, 9 1/2 x 4 1/8	hd	52 \$1.40	20.80	13	49	13	-	-	-	-	-	-	-		
530-H05-1555 Brown env, printed State, 9 1/2 x 12	hd	-	-	-	-	-	-	-	-	-	-	-	-		
530-H05-1557 Brown env, printed State, 12 x 16	hd	-	-	-	-	-	-	-	-	-	-	-	-		
530-H05-4111 White env, CIA Peralt indicia	hd	305 \$1.26	79.30	76	290	72 1/2	150 \$1.26	39.00	-	-	150 \$1.26	39.-			
530-H05-7448 kraft env for regg- ties, 3 3/8 x 3 3/8	hd	-	-	-	-	-	-	-	-	-	-	-	-		
530-198-5873 White env, 3 3/8 x 8 3/8	hd	1,000 \$1.35	350.00	250	950	237 1/2	-	-	-	-	-	-	-		
530-242-1218 kraft env, 10 x 15	hd	3,430 \$1.85	6,345.50	857 1/2	3,259	815	775 \$1.90	1,472.50	700 \$3.40	2,380.00	822 \$3.95	3,246.90			
530-247-6051 kraft env, 6 1/2 x 9	hd	2,414 \$1.52	3,669.28	603 1/2	2,293	573	33 \$1.52	17.16	300 \$1.52	156.00	845 \$1.25	1,056.25			

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(for all in table)	ISSUE (U/I)	FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76		FY 77	
		USAGE BY U/I	COST	QUAR USAGE (U/I)	PROT ISSUES (U/I)	PROT ISSUES (U/I)	QUAR ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
510-385-2800 best finded refill	25- sheet set	-	-	-	-	-	-	-	-	-	-	2 \$.20	.40				
530-286-4334 Puled baseleaf filler, 6 3/4 x 3 3/4	50- sheet pkg	-	-	-	-	-	-	-	-	-	-	10 \$.06	.60				
530-286-4339 Puled baseleaf filler, 8 1/2 x 1	50- sheet pkg	3,600 \$.18	648.00	900	3,430	855	1,240 \$.21	260.40	1,200 \$.21	252.00	-	-					
530-224-8760 Alphabet index filled	25- sheet set	1,728 \$.47	812.16	432	1,642	410 1/2	-	-	-	-	-	-	-				
530-235-5883 Baseleaf index sheet	25- sheet set	720 \$.37	266.40	180	684	171	90-50's 180 \$.45	81.00	90-50's 180 \$.45	81.00	-	-					
530-285-4338 Puled baseleaf filled	50- sheet pkg	3,600 \$.15	540.00	900	3,430	855	-	-	-	-	-	-	-				
530-286-5779 baseleaf filler	100- sheet pkg	480 \$.16	76.80	120	456	114	90-50's 480 \$.19	91.20	100-50's 480 \$.19	95.76	-	-					
530-286-5781 baseleaf filled	100- sheet pkg	1,000 \$.14	140.00	250	950	237 1/2	-	-	-	-	500 \$.14	70.-					
530-286-6984 Division paper	100- sheet pkg	1,600 \$.52	312.00	150	570	142 1/2	400-50's 200 \$.52	104.00	-	-	400 \$.150	600.-					
530-543-7672 baseleaf filled	50- sheet pkg	3,600 \$.05	180.00	900	3,430	855	-	-	-	-	-	-	-				

0510 Binders (all types except looseleaf)	ISSUE (U/I)	USAGE BY U/I	COST	QUAR. USAGE (U/I)	PROT. ISSUES (U/I)	PROT. QUAR. ISSUES (U/I)	ACTUAL FY 75 BY U/I	COST	ACTUAL AND QUAR. FY 75 BY U/I	COST	ACTUAL 3R FY 75 BY U/I	COST	ACTUAL 4TH FY 75 BY U/I	COST
0510-290-2017 Post ledger & binder	ea	-	# -	-	-	-	-	# -	-	# -	-	# -	-	-
0510-634-0230 Post ledger & binder	hd	24 \$1.00	24.00	6	23	6	-	-	-	-	-	-	-	-
0510-634-0235 Post ledger & binder	hd	- \$.84	-	-	-	-	50 \$.84	42.00	-	-	-	-	-	-
0510-H00-6632 Blue pressboard, 11 x 14 7/8	box of 10	252 \$12.98	3,270.96	63	239	60	6 \$12.98	77.88	5 \$12.98	64.90	180 \$12.98	233.64	-	-
0510-H00-7249 Blue pressboard, 8 1/2 x 11 3/4	box of 10	22 \$8.61	189.42	5 1/2	21	5	15 \$8.61	129.15	-	-	-	-	-	-
0510-H05-0958 Red pressboard for 8 1/2 x 14 sheet	ea	766 \$.62	474.22	191 1/2	728	182	-	-	-	-	-	-	-	-
0510-H05-5176 Post ledger & binder	ea	-	-	-	-	-	-	-	-	-	-	-	-	-
0510-H05-5375 Gray pressboard for 8 1/2 x 11 sheet	ea	654 \$.21	137.34	163 1/2	621	155	600 \$.51	306.00	-	-	600 \$.51	306.-	-	-
0510-H05-5376 Gray pressboard for 8 1/2 x 11 sheet	ea	2,455 \$.25	613.75	614	2,332	583	500 \$.25	125.00	625 \$.51	318.75	1,750 \$.51	892.50	-	-
0510-H05-5377 Gray pressboard for 8 1/2 x 11 sheet	ea	624 \$.28	174.72	156	593	148	-	-	-	-	-	-	-	-

Binder (Cont'd)	ISSUE (U/I)	USAGE		QUAR		PROT		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
		BY U/I	COST	(U/I)	(U/I)	ISSUES (U/I)	BY U/I	COST	U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I
1510 - H05-5378 ray pressboard for 8 1/2 x 14 sheet	ea	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1510 - H05-5379 ray pressboard for 11 x 15 sheet	ea	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1530-222-3525 memo book, 8 x 10 1/2, 192 sheets	ea	805 \$1.47	1183.35	201	765	191	-	-	-	-	222 \$1.747	-	-	-	-
1530-285-2917 pallet-type binder	ea	409 \$1.17	69.53	102	389	97	75 \$1.17	12.75	-	-	75 \$1.17	-	-	-	-
1530-222-3521 memo book 8 x 5 1/2, 192 sheets	ea	11,052 \$1.54	5968.08	2,763	10,499	2,625	288 \$1.90	259.20	576 \$1.90	518.40	288 \$1.10	-	-	-	-
1530-243-9366 memo book, 3 1/2 x 6, 144 sheets	ea	960 \$1.27	259.20	240	912	228	960 \$1.31	297.60	1,920 \$1.00	1,950.00	960 \$1.00	960.-	-	-	-
1530-286-6945 memo book, 192 sheets	ea	864 \$1.55	1339.20	216	821	205	216 \$1.55	334.80	216 \$1.55	334.80	216 \$2.00	432.-	-	-	-

Index Cards and Card Guides	ISSUE (U/I)	USAGE		QUAR USAGE (U/I)	PROJ ISSUES (U/I)	PROJ ISSUES (U/I)	ACTUAL FY 75		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY U/I	COST				BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-243-9436 White unruled card, 5x8	hd	3,091 \$.21	\$ 649.11	773	2,936	734	—	—	12 \$.21	\$ 2.52	50 \$.21	\$ 10.50		
530-243-9437 White ruled card, 5x8	hd	1,985 \$.33	655.05	496	1,886	124	2 \$.33	.66	—	—	122 \$.68	\$ 26.96		
530-247-0318 White ruled card, 3x5	hd	4,982 \$.15	747.30	1,245	4,733	1,183	1,317 \$.15	197.55	900 \$.14	126.00	250 \$.14	\$ 35.00		
530-247-0325 White unruled card, 3x5	hd	7,585 \$.07	530.95	1,896	7,206	1,801	1,606 \$.07	112.42	25 \$.07	1.75	172 \$.07	\$ 12.04		
530-249-5972 Palmer guide, A-Z, 3x5, 1/5 cut	25- sheet set	28 (7.100) \$.09	2.52	7	27	7	3 \$.09	.27	5.42 \$.09	.18	—	—		
530-261-3803 Blue guide, 3x5, 1/5 cut	hd	37 \$.100	27.00	7	26	6 1/2	—	—	4 \$.100	4.00	—	—		
530-261-3805 Palmer guide, 3x5, 1/5 cut	hd	—	—	—	—	—	—	—	—	—	—	—		
530-261-3812 Blue guide, A-Z, 5x8, 1/5 cut	25- sheet set	147-100's 588 \$.50	294.00	147	559	140	—	—	—	—	—	—		
530-261-3813 Buff guide, A-Z, 5x8, 1/5 cut	25- sheet set	288-100's 1,152 \$.17	195.84	288	1,094	273 1/2	—	—	—	—	—	—		
530-H05-7268 Buff preserved guide, 315	hd	—	—	—	—	—	—	—	—	—	—	—		

Index Cards and Guide Cards (Cont'd)	ISSUE (U/I)	FY 70 USAGE			FY 70 PROT QUAR - FY 75			FY 70 PROT QUAR - FY 75			FY 70 PROT QUAR - FY 75			FY 70 PROT QUAR - FY 75		
		BY U/I	COST	(U/I)	BY U/I	COST	(U/I)	BY U/I	COST	(U/I)	BY U/I	COST	(U/I)	BY U/I	COST	(U/I)
530-405-7269 Buff pressboard guide, 3 x 5	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-405-7270 Buff pressboard guide, 3 x 5	hd	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-238-4316 Blue unruled card, 3 x 5	hd	2,400 \$.09	216.00	600	2,280	570	1,200 \$.11	132.00	1,200 \$.11	132.00	-	-	-	-	-	-
530-238-4319 Blue unruled card, 5 x 8	hd	600 \$.23	138.00	150	570	142 1/2	300 \$.40	120.00	-	-	-	-	-	-	-	-
530-238-4331 Salmon unruled card, 5 x 8	hd	800 \$.23	184.00	200	760	190	-	-	-	-	-	-	-	-	-	-
530-244-7452 Buff unruled card, 5 x 8	hd	100 \$.23	23.00	25	95	24	100 \$.23	23.00	100 \$.23	23.00	-	-	-	-	-	-
530-244-7556 Salmon unruled card, 3 x 5	hd	2,000 \$.09	180.00	500	1,900	475	-	-	-	-	-	-	-	-	-	-
530-244-7460 Buff unruled card, 3 x 5	hd	800 \$.09	72.00	200	760	190	40 \$.18	7.20	400 \$.18	72.00	-	-	-	-	-	-
530-246-0306 Blue unruled card, 3 x 5	hd	200 \$.09	18.00	50	190	47 1/2	-	-	-	-	-	-	-	-	-	-
530-261-3801 Buff guide, 3 x 5	hd	300 \$.23	75.00	75	285	71	100 \$.33	33.00	100 \$.33	33.00	-	-	-	-	-	-

ISSUE	FY 70			FY 71			ACTUAL FIRST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
	BY U/I	COST	QUAR. USAGE (U/I)	PROJ. ISSUES (U/I)	PROJ. ISSUES (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	
Steno Notebooks														
Executive desk pad	ea	69 \$3.47	239.43	17	66	16 1/2	-	-	-	-	6 \$3.47	20.82		
Green blotter, 24 x 19	ea	6,000 \$.04	240.00	1,500	5,700	1,425	1,500 \$.05	75.00	1,500 \$.08	120.00	60 \$.04	2.40		
Brown blotter, 24 x 38	ea	4,500 \$.09	405.00	1,125	4,275	1,069	-	-	-	-	-	-		
Photo blotting paper, 19 x 24	ea	409 \$.21	85.89	102	389	97	990 \$.21	207.90	25 \$.21	5.25	882 \$.21	185.22		
Duplicating stencil, 8 1/2 x 18	25-sht box	-	-	-	-	-	-	-	-	-	-	-		
Duplicating stencil, 8 1/2 x 14 1/2	25-sht box	-	-	-	-	-	-	-	-	-	-	-		
Purple ditto master, 8 x 10 1/2	box of 100	47 \$1.50	70.50	12	45	11	20 \$1.95	39.00	-	-	10 \$1.95	19.50		
Steno notebook, 8 x 4, 100 sheets	pbq of 12	360 \$1.25	450.00	90	342	85 1/2	102 \$.70	71.40	-	-	-	-		
Steno notebook, 9 x 6, 100 sheets	pbq of 12	1,587 \$1.62	2,570.94	397	1,508	377	402 \$3.75	1,105.50	387 \$4.18	1,617.66	402 \$4.20	1,688.40		

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Labels, Index Tabs Ltr. and Tags	ISSUE	USAGE	QUAR-FY 75	POST ISSUES	FY 70 POST ISSUES	ACTUAL FY 75	ACTUAL 2ND	ACTUAL 3RD	ACTUAL 4TH
	(U/I)	BY U/I	COST	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST
5-10-281-4450 Plain, bound gray tab	25 per box	34 \$.08	2.72	8 1/2	32	8	-	25 \$.08	2.00
530-178-8405 Gummed label, white w/ red ldr	40 per box	52 \$.50	26.00	13	49	12	3 \$.05	.15	-
530-551-3659 Blue gummed labels, 3 1/4 x 1 1/8	box of 500	-	-	-	-	-	-	-	-
530-577-4368 White labels with blue border	box of 31	95 \$.20	19.00	24	90	22 1/2	15 \$.20	3.00	3 \$.20
530-577-4369 White labels with green border	box of 31	62 \$.20	12.40	15 1/2	59	15	15 \$.20	3.00	-
530-577-4376 White labels	box of 31	309 \$.20	61.80	77	294	73 1/2	62 \$.20	12.40	24 \$.20
530-982-0066 White labels	box of 348	102 \$.43	43.86	25 1/2	97	24	-	-	72 \$.43
530-H02-9283 Label, polyester lining, 2 1/4 x 3	ea	27 \$.51	13.77	7	26	6 1/2	-	-	-
590-H02-8385 Labels, address muniists, 1-25	set of 625	2,665 \$.18	479.70	666	2,532	633	600 \$.18	108.00	-
590-H02-9564 Labels, printed "Muniists"	ea	116 \$.50	58.00	29	110	27 1/2	100 \$.50	50.00	40 \$.50

[illegible]

Machine - Tabulating Cards	ISSUE (U/I)	FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-205-2195 Salmon tab card	ctr of 10,000	196 \$18.75	\$3,675.00	49	186	46 1/2	45 \$18.75	843.75	30 \$20.67	30	\$620.10	30	\$620.10		
530-270-6178 Tab card, left - corner cut	ctr of 10,000	8 \$8.33	66.64	2	8	2	10 \$8.33	83.30	-	-	-	-	-		
530-270-6188 Green tab card	ctr of 10,000	- \$9.75	-	-	-	-	3 \$9.75	29.25	-	-	-	-	-		
530-H00-7203 White tab card	box of 1,000	-	-	-	-	-	-	-	-	-	-	-	-		
530-H00-9272 Red tab card	ctr of 10,000	105 \$12.17	1,277.85	26	100	25	4 \$12.17	48.68	-	-	10 \$12.17	121.70			
530-H04-4911 Gray tab card	ea	545 \$.01	5.45	136	518	129 1/2	-	-	500 \$.01	5.00	-	-			
530-H05-1863 Blue tab card	ctr of 10,000	55 \$8.42	463.10	14	52	13	-	-	-	-	5 \$10.57	52.85			
530-H05-1864 Green tab card	ctr of 10,000	236 \$10.19	2,404.84	59	224	56	104 \$10.19	1,059.76	15 \$10.19	152.85	120 \$12.60	1,512.-			
530-H05-1865 Marula tab card	ctr of 10,000	983 \$10.97	10,783.51	246	934	233 1/2	330 \$10.97	3,620.10	156 \$10.97	1,711.32	121 \$11.55	1,397.35			
530-H05-1866 Yellow tab card	ctr of 10,000	297 \$10.19	3,026.43	74	282	70 1/2	42 \$10.19	428.18	60 \$10.19	611.40	45 \$10.19	458.55			

Machine Tabulating Cards (cont'd)	ISSUE (U/I)	USAGE		QUAR. PROT. FY 70		QUAR. PROT. FY 71		ACTUAL FIRST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-H05-1868 Blue tab card	ctn of 10,000	2 \$9.65	\$19.30	1/2	2	1/2	7 \$9.65	67.55	-	-	-	-	-	-	-
530-H05-1872 Manila tab card	ctn of 10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-1875 Natural tab card	ctn of 10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-4039 Red tab card	ctn of 10,000	1 \$9.40	\$9.40	-	1	-	5 \$9.40	47.00	-	-	-	-	-	-	-
530-H05-5769 Selmax tab card	ctn of 10,000	2 \$9.33	18.66	1/2	2	1/2	-	-	-	-	-	-	-	-	-
530-H05-7487 Manila tab card	ctn of 1,000	- \$6.41	-	-	-	-	-	-	-	-	-	-	-	-	-

Machine Tabulating Paper	ISSUE (U/I)	FY 74		FY 75		FY 76		ACTUAL FIRST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-H00-8632 Tab paper, 7 part	pkg of 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H02-5187 Tab paper, 2 part	box of 1,500	200 \$15.13	3,026.00	50	190	47 1/2	-	-	75 20.87	1,565.25	-	-	-	-	-
530-H02-5188 Tab paper, 3 part	box of 950	150 \$12.42	1,863.00	37 1/2	143	36	-	-	75 \$12.42	931.50	-	-	-	-	-
530-H02-5189 Tab paper, 4 part	box of 800	500 \$14.81	7,405.00	125	475	119	50 \$22.24	1,112.00	225 \$22.24	5,004.00	-	-	-	-	-
530-H02-6188 Tab paper, 1 part	box of 3,900	400 \$7.08	2,832.00	100	380	95	-	-	150 \$7.08	1,062.00	-	-	-	-	-
530-H02-8472 Tab paper, 1 part	ctn of 3,000	56 \$7.35	411.60	14	53	13	12 \$7.35	88.20	-	-	-	-	-	-	-
530-H02-8602 Tab paper, 1 part	box of 2,500	9,356 \$14.58	136,240.88	2,339	8,888	2,222	3,155 \$14.58	45,999.90	1,650 \$19.82	32,703.00	2,494 \$21.92	54,668.48	-	-	-
530-H02-8644 Tab paper, 1 part	ctn of 3,000	2,500 \$15.12	37,800.00	625	2,375	594	100 \$15.12	1,512.00	100 \$15.12	1,512.00	300 \$15.12	4,536.00	-	-	-
530-H02-9369 Tab paper, 2 part	box of 1,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530-H05-4038 Tab paper, 1 part	box of 1,000	435 \$14.17	6,163.95	109	413	103	98 \$14.17	1,388.66	280 \$14.17	3,967.60	50 \$17.86	893.00	-	-	-

Machine-Maintaining Paper (cont'd)	ISSUE (U/I)	FY 70 USAGE		FY 70 QUAR. PROT. ISSUES		FY 70 ACTUAL FIRST QUAR. - FY 75		FY 70 ACTUAL 2ND QUAR. - FY 75		FY 70 ACTUAL 3RD QUAR. - FY 75		FY 70 ACTUAL 4TH QUAR. - FY 75	
		BY U/I	COST	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
530-765-2644 Tab paper, 4 part	box of 650	-	-	-	-	-	-	-	-	-	-	-	-
530-926-2042 Tab paper, 2 part	box of 1,500	55 \$34.30	1886.50	14	52	13 \$34.30	171.50	10 \$48.16	481.60	10 \$48.16	481.60	-	-
530-927-3819 Tab paper, 1 part	box of 800	-	-	-	-	-	-	-	-	-	-	-	-
530-941-8469 Tab paper, 5 part	box of 500	2 \$6.53	33.10	1/2	2	1/2	-	-	-	-	-	-	-
530-943-7081 Tab paper, 5 part	box of 600	43 \$14.74	633.82	11	41	10	-	-	-	-	-	-	-
530-943-7082 Tab paper, 3 part	box of 950	10 \$12.39	123.90	2 1/2	10	2 1/2 \$12.39	148.68	-	-	-	-	-	-
530-943-7083 Tab paper, 2 part	box of 1,500	420 \$27.22	11,432.40	105	399	100 \$27.22	1,088.80	145 \$27.22	3,946.90	50 \$27.22	1,361.-	-	-
530-943-7084 Tab paper, 3 part	box of 950	504 \$15.20	7,660.80	126	479	120 \$15.20	836.00	135 \$27.98	3,727.30	110 \$27.98	3,077.80	-	-
530-943-7085 Tab paper, 4 part	box of 1,650	497 \$31.05	10,461.85	124	472	118 \$31.05	3,355.50	480 \$35.33	12,254.40	550 \$38.21	15,515.50	-	-
530-944-4155 Tab paper, 1 part	box of 3,200	31 \$15.60	83.60	8	29	7 \$17.60	88.00	176.00	176.00	-	-	-	-

ISSUE	USAGE	QUAR	PROT	PROT	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR
(U/I)	BY	U/I	COST	(U/I)	(U/I)	(U/I)	U/I	COST	U/I	COST	U/I	COST	U/I	COST	U/I	COST	U/I
530-944-4156	etn	63	\$1,757.07	16	60	15	20	\$48.95	10	\$48.95	10	\$45.66					
Tab paper, 3 part	of	950	\$27.89					979.00		489.50		456.60					
530-944-4157	box	27	635.04	7	26	6 1/2	5	\$23.52	10	\$23.52	20	\$23.52					
Tab paper, 4 part	of	650	\$23.52					117.60		235.20		470.40					
530-944-4158	box	1,287	1,196.90	322	1,223	306	188	\$8.70	112	\$8.70	192	\$15.77					
Tab paper, 1 part	of	3,200	\$8.70					1,635.60		974.40		3,027.84					
530-944-4159	box	601	8,401.98	150	571	143	1445	\$13.98	140	\$14.59	256	\$13.17					
Tab paper, 1 part	of	3,900	\$13.98					2,027.10		3,000.60		3,371.52					
530-944-4160	box	310	3,586.70	77 1/2	295	74	144	\$20.58	70	\$20.58	30	\$20.58					
Tab paper, 2 part	of	1,0800	\$11.57					2,963.52		1,440.60		617.40					
530-944-4161	box	239	4,368.22	60	227	57	50	\$8.28	90	\$22.27	50	\$22.27					
Tab paper, 3 part	of	1,100	\$18.28					914.00		2,004.30		1,113.50					
530-944-4162	box	383	5,293.06	96	364	91	163	\$13.82	60	\$17.91	70	\$21.13					
Tab paper, 4 part	of	8900	\$13.82					2,252.66		1,074.60		1,479.10					
530-944-4163	box	5	97.35	1	5	1	-	-	-	-	1	\$19.45					
Tab paper, 6 part	of	550	\$19.45					-		-		19.45					
530-944-6986	box	-	-	-	-	-	-	-	-	-	-	-					
Tab paper, 1 part	of	3,200	-					-		-		-					
530-944-6987	box	-	-	-	-	-	-	-	-	-	-	-					
Tab paper, 2 part	of	15,000	-					-		-		-					

Typewriter Paper	ISSUE	FY 70		FY 71		FY 72		FY 73		FY 74		FY 75		FY 76	
		USAGE	ISSUES	USAGE	ISSUES	USAGE	ISSUES	USAGE	ISSUES	USAGE	ISSUES	USAGE	ISSUES	USAGE	ISSUES
	(U/I)	BY U/I	COST	(U/I)	(U/I)	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
7530-H02-8539	ctr of 400	1,405	\$1,089.05	351	1,335	334	120	15.01	\$1,801.20	22	\$38.69	140	\$23.57		
7530-H02-8540	ctr of 500	610	\$4.78	152 1/2	580	145	200	\$14.78	\$2,956.00	-	-	74	\$21.93		
7530-H03-9405	345-ft roll	-	-	-	-	-	10	\$45.71	457.10	-	-	-	-		
7530-H02-9406	465-ft roll	2	\$30.94	1/2	2	1/2	-	-	-	-	-	-	-		
7530-H02-9437	ctr of 500	30	\$8.32	7 1/2	29	7	-	-	-	-	-	-	-		
7530-205-2118	465-ft roll	252	\$1.05	264.60	63	239	60	-	-	-	-	-	-		
7530-223-7966	465-ft roll	17,764	\$1.05	18,652.20	4,441	16,876	4,219	4,578	\$1.05	4,806.90	234	\$3.46	573.64	1,106	\$2.46
7530-286-7766	98-ft roll	3,420	\$2.16	7,387.20	855	3,249	812	480	\$2.16	1,036.80	-	-	-	240	\$2.16
7530-558-1570	160-ft roll	218	\$1.01	220.18	54 1/2	207	52	-	-	-	-	-	-		
7530-823-8040	ctr of 400	289	\$10.39	2,973.81	72	275	69	147	\$10.39	1,506.90	-	-	-	78	\$13.91

Jelly pen Paper (cont'd)	ISSUE	USAGE		QUAR.	PROT.	PROT.	ACTUAL 1ST		ACTUAL 2ND		ACTUAL 3RD		ACTUAL 4TH	
		BY	COST	ISSUES	ISSUES	ISSUES	BY	COST	BY	COST	BY	COST	BY	COST
	(U/I)	U/I		(U/I)	(U/I)	(U/I)	U/I		U/I		U/I		U/I	
530-924-9917	box	14	\$	3 1/2	13	3	30	\$	12	\$				
thy paper, 6 part	of	20.47	286.58				30.47	614.10	20.47	245.64	-	-		
530-935-4183	245-	3,086	3,838.54	52 1/2	1,982	495 1/2	600	1,104.00	1,040	1,913.60	60	2.73	163.80	
thy paper, 2 part	ft	\$1.84					\$1.84		\$1.84		\$2.73			
530-943-7076	160-	8,232	15,970.08	2,058	7,820	1,935	3,916	5,657.04	316	635.04	312	\$2.94	917.28	
thy paper, 3 part	ft	\$1.94					\$1.94		\$2.94		\$2.94			
530-943-7077	160-	5,639	11,599.95	1,410	5,357	1,339	1,192	3,443.60	144	295.20	1,380	\$2.05	3,829.-	
thy paper, 4 part	ft	\$2.05					\$2.05		\$2.05		\$2.05			
530-943-7078	98-	3,420	10,733.00	855	3,249	812	540	1,701.00	2,400	7,560.00	3,840	\$3.15	12,096.-	
thy paper, 5 part	ft	\$3.15					\$3.15		\$3.15		\$3.15			
530-943-7079	65-	-	-	-	-	-	60	117.00	-	-	-	-	-	
thy paper, 7 part	ft	\$1.95					\$1.95							
530-943-7080	65-	13,404	28,014.36	3,351	12,734	3,183 1/2	9,748	20,373.32	60	125.40	816	\$3.00	2,448.-	
thy paper, 7 part	ft	\$2.09					\$2.09		\$2.09		\$3.00			

Approved For Release 2001/08/09 : CIA-RDP85-00988R000400050023

Paper Bags and Paper Tunnels	ISSUE	USAGE	QUAR	PROT	PROT	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR	QUAR
	(U/I)	BY U/I	COST	(U/I)	(U/I)	(U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
920-543-6492 Paper tunnels	box of 100	5,053 \$1.58	\$574.84	513	1,950	487 1/2	483 \$1.28	\$135.54	216 \$1.28	\$60.48	480 \$1.28	\$134.40				
9105-281-1158 large kraft bag, 6,000 per bale	6,000 per bale	2 \$9.20	18.40	1/2	2	1/2	-	-	-	-	-	-				
9105-281-1163 Kraft paper bag	bale of 3,000	9 \$7.45	67.05	2	9	2	2 \$7.45	14.90	-	-	2 \$7.45	14.90				
9105-281-1426 Kraft paper bag	bale of 2,400	2 \$6.20	12.40	1/2	2	1/2	-	-	-	-	-	-				
9105-281-1428 Kraft paper bag	bale of 1,000	- \$4.51	-	-	-	-	7 \$4.51	31.57	-	-	2 \$4.51	9.02				
9105-281-1429 Kraft paper bag	bale of 1,200	8 \$7.88	63.04	2	8	2	-	-	-	-	1 \$10.92	10.92				
9105-290-0340 Paper shipping pack, 6 x 10	ea	-	-	-	-	-	-	-	-	-	-	-				
9105-551-3250 folded-paper bag	pkg of 100	16 \$1.50	24.00	4	15	4	-	-	-	-	9 \$1.50	13.50				
9105-579-2529 Kraft paper bag	bale of 250	699 \$4.93	3,446.07	175	664	166	160 \$4.93	788.80	-	-	4 \$8.61	34.44				
9105-402-6108 Kraft paper bag	lbd of 25	5,060 \$1.74	8,794.40	1,265	4,807	6,302	-	-	-	-	-	-				

Craft Paper & Boxes	ISSUE	FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70		FY 70	
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Waste Paper and Boxes (cont'd)	ISSUE (U/I)	USAGE		QUAR. USAGE (U/I)	PROT. (U/I)	PROT. ISSUES (U/I)	ACTUAL 1ST QUAR - FY 75		ACTUAL 2ND QUAR - FY 75		ACTUAL 3RD QUAR - FY 75		ACTUAL 4TH QUAR - FY 75	
		BY U/I	COST				BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
8115-277-8240 Fiberboard, box	ea	-	\$ -	-	-	-	-	\$ -	-	\$ -	-	\$ -	-	-
8135-160-7764 Kraft paper, 36 in	1,000 ft roll	456 \$26.77	12,207.12	114	433	108	101 \$26.77	2,703.77	2 \$26.77	53.54	-	-	-	-
8135-160-9085 Corrugated fiberboard	240 ft roll	-	-	-	-	-	-	-	-	-	-	-	-	-
8135-290-3402 Corrugated fiberboard	250 ft roll	-	-	-	-	-	-	-	-	-	-	-	-	-
8135-290-3407 Kraft paper, 24 in	1,000 ft roll	335 \$4.62	1,547.70	84	318	79 1/2	61 \$4.62	281.82	-	-	-	-	-	-
8135-H02-6326 Stapled wrapping paper, 24 in	roll	-	-	-	-	-	-	-	-	-	-	-	-	-

9) Paper Tapes

	ISSUE	FY 75		FY 75		FY 75		FY 75		FY 75		FY 75		FY 75	
		BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
4510-H02-2507 Electrasensitive recording tape	100- ft roll	11 \$4.92	\$54.12	3	10	2 1/2	\$4.92	15	\$73.80	—	—	—	—	—	—
7530-332-3456 Computing-machine tape, 3 7/8 in	335- ft roll	600 \$.14	84.00	150	570	143 1/2	\$.14	50	7.00	—	—	—	—	—	—
7530-338-8352 Computing-machine tape, 3 in	325- ft roll	854 \$.12	102.48	213 1/2	811	203	—	—	—	50 \$.12	6.00	—	—	—	—
7530-272-9424 Teletypewriter tape, 1,500-ft rolls	40- roll ctn	260 \$9.66	2,511.60	2,600 rolls	9,880 rolls	2,480 rolls	1,720 rolls	43	415.38	6,000 rolls	1,449.00	85	1,829.20	—	—
7530-273-9704 Teletypewriter tape, 1,500-ft rolls	40- roll ctn	2,008 \$9.55	19,176.40	20,080 rolls	76,320 rolls	19,080 rolls	13,280 rolls	332	3,170.60	2,500 rolls	1,594.80	826	18,295.90	—	—
7530-285-2377 Teletypewriter wash tape	10- roll box	—	—	—	—	—	—	—	—	—	—	—	—	—	—
7530-386-9055 Computing-machine tape	325- ft roll	2,262 \$.15	339.30	565 1/2	2,149	537	50 \$.15	7.50	—	—	100 \$.15	15.00	—	—	—
7530-664-0105 Teletypewriter tape, 1,500-ft rolls	40- roll ctn	109 \$9.66	1,052.94	1,080 rolls	4,160 rolls	1,040 rolls	—	—	—	2,000 rolls	483.00	—	—	—	—
7530-965-2411 Buff teletypewriter tape, 950-ft rolls	box of 28 rolls	178 \$9.98	1,776.44	1,246 rolls	4,732 rolls	1,176 rolls	28 rolls	9.98	9.98	10	99.80	10	99.80	—	—
7530-H00-8783 Green flexowriter tape	1,500- ft roll	358 \$.74	264.92	89 1/2	340	85	\$.74	41.44	—	—	—	—	—	—	—

Paper Tapes (cont'd)

	ISSUE (U/I)	USAGE		QUAR (U/I)	PROT (U/I)	PROT (U/I)	BY U/I	COST	BY U/I	COST	BY U/I	COST	BY U/I	COST
		BY U/I	COST											
Summed paper tape	roll	-	-	-	-	-	-	-	-	-	-	-	-	-
Rated Paper tape	840- ft roll	15 \$92.92	1393.80	4	14	3 1/2	-	-	24 \$92.92	2,230.08	12 \$92.92	1,115.04		
Paper tape, 1-in wide	300- ft roll	166 \$.93	154.38	41 1/2	158	39 1/2	28 \$.93	26.04	-	-	-	-		
Off flexowriter tape	1,000- ft roll	-	-	-	-	-	-	-	-	-	-	-		
Black recorder paper tape	1,000- ft roll	22 \$.30	6.60	5 1/2	21	5	-	-	-	-	-	-		
Pink flexowriter tape	1,000- ft roll	87 \$.55	47.85	22	83	21	-	-	-	-	-	-		
Pink flexowriter tape	1,000- ft roll	-	-	-	-	-	-	-	-	-	-	-		
Pink flexowriter tape, 8-roll etc	1,000- ft roll	-	-	-	-	-	-	-	-	-	-	-		
Computing tape, 2 1/2 in	225- ft roll	14,044 \$.10	1,404.40	3,511	13,343	3,335 1/2	600 \$.26	156.00	1,200 \$.26	312.00	600 \$.26	156.-		
Computing tape	225- ft roll	300 \$.12	36.00	75	285	71	12.00 \$.12	-	-	-	200 \$.12	24.-		

TAB